

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW FUNDING SUMMARY LIST

As Adopted by the CTC on April 4, 2002, and as amended on July 18, 2002 and October 3, 2002
(Amounts in Thousands)

							(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	RTP ID	Implementing Agency		Project Title	Mode	Total	Prior	Revised RTIP Funding by Fiscal Year						RTIP Funding by Component					
									02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
ALAMEDA - New Projects							ALAMEDA													
ALA-010034	2009A	94004	AC Transit	Districtwide Maintenance Facilities Upgrades	Transit	\$3,705							\$3,705		\$3,705					
ALA-010035	2009B	94004	AC Transit	Expansion of satellite-based global tracking communication system	Transit	\$1,000							\$1,000		\$1,000					
ALA-010036	2009C	21992	AC Transit	Berkeley/Oakland/San Leandro Corridor Analysis Phase 2	Transit	\$2,700					\$2,700						\$2,700			
ALA-030001	2009D	21137	AC Transit	Bus Component Rehabilitation	Transit	\$8,500				\$8,500						\$8,500				
ALA-010039	2009E	94003	BART	BART Automatic Fare Collection (AFC) Modernization	Transit	\$2,283						\$2,283				\$2,283				
ALA-010040	2009F	94003	BART	BART Lake Merritt Channel Subway Repair	Transit	\$2,000							\$2,000		\$2,000					
CC-991099	2009G	94003	BART	BART Platform Edge Tile Replacement	Transit	\$1,248							\$1,248		\$1,248					
BRT-975003	2009H	94003	BART	BART 'A' / 'B' Car Rehabilitation	Transit	\$6,995						\$6,995				\$6,995				
ALA-99SA09	2009K	21151	LAVTA	New LAVTA Satellite Facility	Transit	\$4,000							\$4,000		\$4,000					
ALA-030012	2009L	21139	County of Alameda	Vasco Road Safety Improvements - Phase 1 (Alameda Share) (SO)	Local Road	\$1,400					\$1,400				\$1,400					
ALA-030003	2009M	21119	Emeryville	Mandela Parkway Extension Widening and turn pockets	Local Road	\$1,900					\$1,900			\$1,900						
ALA-990054	2009N	21101	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center	Local Road	\$4,000							\$4,000		\$4,000					
ALA-010050	0148A	98208	Caltrans	I-580 Eastbound Oakland 14th/Ardley Noise Barrier	State Hwy	\$122			\$122							\$39	\$73	\$10		
ALA-030004	2009Q	21142	Emeryville	Emeryville Amtrak Station Intermodal Improvements	Transit	\$3,000				\$890			\$2,110		\$2,110		\$890			
ALA-010052	2009R	21103	Newark	Central Ave Grade Separation (UPRR)	Local Road	\$630			\$145	\$485						\$145	\$485			
ALA-010053	2009S	21121	Newark	Widen Thornton Ave from Gateway to Hickory	Local Road	\$405			\$120	\$285						\$120	\$285			
ALAMEDA - Amended Projects							ALAMEDA													
BRT-990002	2103	21131	BART	BART Oakland Airport Connector	Transit	\$22,200 \$15,800				\$22,200			\$15,800	\$10,000	\$12,200 \$15,800					
ALA-990015	2110	94012	Union City	Union City Intermodal Station Phase 1	Transit	\$3,300					\$3,300					\$3,300				
ALA-978027	0016F	94030	Caltrans	I-880 HOV Lanes to SCL Co., Warren I/C and Grade Sep	State Hwy	\$10,000			\$10,000						\$10,000					
ALA-991081	1022	98162	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements	Local Road	\$4,130	\$1,000						\$3,130	\$3,130			\$1,000			
ALA-010006	1017	21125	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	State Hwy	\$935	\$175	\$480	\$280					\$250		\$280	\$375	\$30		
ALA-010005	1018	21126	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	State Hwy	\$755	\$175	\$300	\$280					\$250		\$175	\$300	\$30		
ALA-978015	0069N	98208	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	State Hwy	\$2,986							\$2,986		\$2,554		\$251		\$181	
ALA-990014	2109	98216	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)	Local Road	\$6,755				\$6,755					\$6,755					
ALA-010032	0139B	98208	Caltrans	I-580 San Leandro Estudillo Noise Barrier	State Hwy	\$6,280	\$400	\$600	\$130				\$5,150	\$100	\$4,500		\$1,000	\$30	\$650	
ALA-010009	0117	98208	Caltrans	I-580 Westbound Livermore Noise Barrier	State Hwy	\$1,014		\$73	\$941					\$71	\$737			\$2	\$204	
ALAMEDA							Current Share:	\$101,208	\$1,750	\$11,575	\$39,976	\$9,300	\$9,278	\$29,329	\$1,900	\$37,241	\$39	\$3,663	\$10	
							APDE:	\$1,035		\$265	\$770						\$265	\$770		
							4th Year Share:	\$15,800						\$15,800						
New Funding Total:							\$118,043	\$1,750	\$11,840	\$40,746	\$9,300	\$25,078	\$29,329	\$1,900	\$37,241	\$304	\$4,433	\$10		

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								Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
CONTRA COSTA - New Projects																						
CONTRA COSTA																						
CC-010024	2011A	21212	Antioch	Hillcrest Ave / SR 4 EB Offramp Improvements	State Hwy	\$2,500		\$50		\$200		\$2,250		\$2,250	\$50		\$200					
CC-010025	2011B	94048	Alameda County CMA	San Pablo Ave SMART Corridor	State Hwy	\$1,500		\$1,500						\$1,500								
ALA-010046	2011C	98198	County of Alameda	Vasco Road Safety Improvements - Phase 1 (Contra Costa Share) (SO)	Local Road	\$2,500				\$2,500				\$2,500								
CC-010027	2011D	94040	BART	BART Pittsburg/Bay Point Station Terminal Automation System	Transit	\$1,500		\$350	\$1,150					\$1,150			\$350					
CC-010028	2011E	21208	Richmond	Richmond Parkway Transit Center and Access Improvements	Transit	\$8,700					\$1,650	\$7,050		\$7,050			\$1,650					
CC-010029	2011F	21210	Hercules	New Hercules Intercity Rail Station (SO)	Transit	\$3,000						\$3,000		\$3,000								
CC-010030	2011G	98197	BART	BART Richmond Station additional parking	Transit	\$2,000		\$200	\$1,800					\$1,800			\$200					
CC-010041	2011H	98197	WCCTAC	Richmond Intermodal Station - Phase 3	Transit	\$2,100			\$2,100					\$2,100								
CC-010042	2011J	21207	Martinez	Martinez Intermodal Station - Phase 3	Transit	\$2,000						\$2,000	\$2,000									
CC-010031	2011K	21202	County of Contra Costa	Delta DeAnza Trail Gap Closure (SO)	Bike/Ped	\$311						\$311		\$311								
CC-991089	2011L	21202	Lafayette	Reliez Valley Road Reg. Trail Gap Closure (SO)	Bike/Ped	\$109		\$109						\$109								
CC-010033	2011M	21202	Danville	Oakhill Park Frontage Bicycle/Pedestrian Improvements (SO)	Bike/Ped	\$62		\$62						\$62								
CC-010034	2011N	21202	San Ramon	Old Ranch Road Trail (SO)	Bike/Ped	\$62				\$62				\$62								
CC-010035	2011P	21202	County of Contra Costa	Stone Valley Road West Sidewalks to Iron Horse Trail (SO)	Bike/Ped	\$35		\$14	\$21					\$21	\$4		\$10					
CC-010036	2011Q	21202	San Pablo	San Pablo Dam Road Pedestrian Path (SO)	Bike/Ped	\$115		\$115						\$115								
CC-010037	2011R	21202	County of Contra Costa	Olinda Road Pedestrian Bridge and Gap Closure (SO)	Bike/Ped	\$101				\$101				\$101								
CC-010038	2011S	21202	County of Contra Costa	Bicycle Friendly Storm Drain Grates (SO)	Bike/Ped	\$35		\$5	\$30					\$30	\$3		\$2					
CC-010039	2011T	21202	County of Contra Costa	Reliez Valley Road Pedestrian Path (SO)	Bike/Ped	\$210				\$210				\$210								
CC-010040	2011W	21202	Martinez	Bay Trail through Martinez (SO)	Bike/Ped	\$300		\$300					\$200	\$100								
CC-030008	2025A	21202	Lafayette	Pleasant Hill Rd Ped and Bicycle Improvements	Bike/Ped	\$1,436						\$1,436		\$1,436								
CC-030009	2025B	21202	BART	BART Bicycle Pavilions (SO)	Bike/Ped	\$450						\$450		\$416			\$34					
CC-030010	2025C	21202	County of Contra Costa	Camino Tassajara Shoulder Improvements for Bikes (SO)	Bike/Ped	\$294						\$294		\$294								
CC-010023	0298E	21205	Contra Costa TA	I-680/SR 4 Interchange - Phase 1 (NB I-680 to WB SR 4)	State Hwy	\$5,500				\$5,500							\$5,500					
CONTRA COSTA - Amended Projects																						
CONTRA COSTA																						
CC-990004	0295F	94052	Caltrans	I-680 HOV Lanes - North Main Street to Marina Vista	State Hwy	\$10,624		\$10,624					\$700	\$9,614				\$310				
CC-010003	0261F	94047	Caltrans	I-80 WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	State Hwy	\$5,000			\$5,000					\$5,000								
CC-010002	0057A	21206	Caltrans	SR 24 Caldecott Tunnel Fourth Bore	State Hwy	\$2,000						\$2,000					\$2,000					
CC-010009	0192E	98142	Caltrans	SR 4 East Widening from Loveridge to Somersville	State Hwy	\$27,000				\$27,000				\$25,000					\$2,000			
MTC990004	2161		MTC	CMAQ Match Reserve - Contra Costa (SO)	Other	(\$200)		(\$200)						(\$200)								
CONTRA COSTA						Current Share:	\$73,744		\$13,129	\$10,101	\$30,073	\$1,650	\$18,791	\$2,200	\$24,617	\$57	\$2,446					
						APDE:	\$5,500				\$5,500									\$5,500		
						4th Year Share:																
New Funding Total:						\$79,244		\$13,129	\$10,101	\$35,573	\$1,650	\$18,791	\$2,200	\$24,617	\$57	\$7,946						

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							Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
MARIN - New Projects							MARIN													
MRN-010012	2013C	21303	Marin County Transit	Mobile Data terminals (MDT) and Automatic Vehicle Locators (AVL) (SO)	Transit	\$400	\$400						\$400							
MRN-010013	2012A	21303	Marin County Transit	Bus Stop Improvements (SO)	Transit	\$89	\$89						\$89							
MRN-010014	2012B	21302	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	Bike/Ped	\$151	\$151						\$151							
MRN-010015	2012C	21302	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	Bike/Ped	\$90	\$90						\$90							
MRN-010016	2012D	21302	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	Bike/Ped	\$151	\$151						\$151							
MRN-010017	2012E	94056	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	Local Road	\$82	\$82						\$82							
MRN-010018	2012G	94056	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	Local Road	\$133	\$133						\$113 \$20							
MRN-010019	2012H	94056	Corte Madera	Various Streets Pavement Rehabilitation (SO)	Local Road	\$103	\$103						\$103							
MRN-010020	2012J	94056	County of Marin	Various Streets Overlay (SO)	Local Road	\$1,866	\$150 \$1,716						\$1,716 \$150							
MRN-991006	2012K	94055	Larkspur	Sir Francis Drake Blvd Rehabilitation US 101 to City Limit (SO)	Local Road	\$163	\$163						\$163							
MRN-010022	2012L	94056	Mill Valley	Vasco Rd and Azalea Resurfacing (SO)	Local Road	\$272	\$272						\$20 \$252							
MRN-010023	2012M	94056	Novato	Various Streets Rehabilitation (SO)	Local Road	\$660	\$660						\$660							
MRN-010024	2012N	94056	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	Local Road	\$71	\$71						\$67 \$4							
MRN-010025	2012P	94056	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)	Local Road	\$219	\$25 \$194						\$194 \$25							
MRN-010026	2012Q	94056	San Rafael	Various Streets Overlay (SO)	Local Road	\$820	\$820						\$820							
MRN-010027	2012R	94055	Sausalito	Bridgeway Rehabilitation from Princess to Johnson(SO)	Local Road	\$131	\$131						\$121 \$10							
MRN-010028	2012S	94056	Tiburon	Mar West Overlay from Esparanza Street to Tiburon Blvd (SO)	Local Road	\$144	\$144						\$144							
MRN-990035	0320C	21308	Marin County CMA	Manzanita Park and Ride - Phase 2 (SO)	State Hwy	\$311	\$311						\$311							
SF-010025	2013G	21301	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (Marin Share)	Transit	\$305	\$305						\$305							
MRN-990001	0342L	94563	Marin County CMA	Repay Stanislaus County's \$10 M loan for Marin 101 HOV Lane	State Hwy	\$11,586	Repayment of Stanislaus Loan													
MARIN - Amended Projects							MARIN													
MRN-990055	A0360F	98154	Caltrans	Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma	State Hwy	\$2,200	\$2,200						\$2,200							
MARIN						Current Share:	\$8,361	\$605		\$1,107	\$6,344	\$305	\$20	\$6,445		\$209				
						APDE:														
						4th Year Share:														
* Note: Funding totals do not include repayment of Stanislaus Loan. This funding has been deducted from Marin's share prior to programming.						Total:	\$8,361	\$605		\$1,107	\$6,344	\$305	\$20	\$6,445		\$209				

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							Revised RTIP Funding by Fiscal Year						RTIP Funding by Component					
							Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
NAPA - New Projects						NAPA												
NAP-010007	2013B	94065	County of Napa	Steele Canyon Road Resurfacing (SO)	Local Road	\$450		\$450						\$450				
NAP-010008	0367D	94074	Caltrans	SR 12 (Jamieson Canyon Road) Widening	State Hwy	\$2,000			\$2,000							\$2,000		
NAP-010009	1003E		Napa County TPA	Planning Programming and Monitoring - Napa (SO)	Other	\$120		\$60	\$60							\$120		
NAPA						Current Share:	\$2,570	\$510	\$60	\$2,000				\$450	\$120	\$2,000		
						APDE:												
						4th Year Share:												
						New Funding Total:	\$2,570	\$510	\$60	\$2,000				\$450	\$120	\$2,000		

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SAN FRANCISCO - New Projects							SAN FRANCISCO												
SF-010017	2014A	94078	S.F Public Works Dept	3rd Street / Bayshore Pavement Rehabilitation	Local Road	\$4,768							\$4,768		\$4,768				
SF-010018	2014B	21506	SF Dept of P&T	Oak and Fell Streets ITMS Deployment	Local Road	\$1,271						\$136	\$1,135		\$1,135		\$136		
SF-010019	2014C	21502	SF Dept of P&T	Ladder Crosswalk and F.Y.G. Sign Expansion	Bike/Ped	\$1,300						\$1,300			\$1,300				
SF-010020	2014D	21503	SF Dept of P&T	Addison and Digby Traffic Circle Safety Imps. (SO)	Bike/Ped	\$200				\$50	\$150				\$150		\$50		
SF-010021	2014E	21502	SF Dept of P&T	Audible Pedestran Signals & ADA Pushbuttons (SO)	Bike/Ped	\$335			\$20	\$315					\$315		\$20		
SF-010022	2014F	21502	SF Dept of P&T	Median Refuge Accessibility Retrofit (SO)	Bike/Ped	\$50			\$6	\$44					\$44		\$6		
SF-010023	2014G	21502	SF Dept of P&T	Phelan Avenue Crosswalk and Traffic Calming (SO)	Bike/Ped	\$200				\$14	\$186				\$186		\$14		
SF-010024	2014H	94080	SF Muni	1401 Bryant Overhead Lines Building Seismic Rehab	Transit	\$9,200					\$1,140	\$8,060			\$8,060		\$1,140		
SF-010025	2014J	94572	GGBHTD	GGBHTD San Francisco Ferry Lay Berth (San Francisco Share)	Transit	\$1,000						\$1,000			\$1,000				
SF-010027	2014K	94634	PCJPB	Caltrain Rapid Rail Improvements - Track, Station and Signal Rehab	Transit	\$3,000		\$3,000							\$3,000				
SF-010032	2014M	21507	BART	BART Downtown San Francisco Stations Talking Signs	Transit	\$1,080			\$63		\$1,017				\$1,017		\$63		
SF-010033	2014N	94635	BART	BART San Francisco Stations Platform Edge Tiles Replacement	Transit	\$1,250			\$50		\$1,200				\$1,200		\$50		
SF-010026	2014P	94572	GGBHTD	Golden Gate Ferry San Francisco Terminal Facilities Rehab	Transit	\$2,250					\$450	\$1,800			\$1,800		\$450		
SF-010031	1003F	21507	BART	16th Street Mission Station Northeast Plaza Improvements (SO)	Transit	\$2,176			\$7	\$70	\$2,099				\$2,099	\$7	\$70		
SF-010028	2014L	21509	PCJPB	Caltrain Electrification	Transit	\$2,200 \$2,100						\$2,200 \$2,100					\$2,200 \$2,100		
SF-991030	2014Q	94089	San Francisco Co. TA	Doyle Drive Replacement	State Hwy	\$8,000		\$8,000									\$8,000		
SF-010029	2014R	21507	BART	Embarcadero and Montgomery Stations Conceptual Engineering Analysis (SO)	Transit	\$500		\$500								\$500			
SF-950037	2014S	94080	SF Muni	Rail Replacement Program 1998-2009 (SO)	Transit	\$1,000				\$1,000							\$1,000		
SF-010030	2014T	21501	SF Dept of P&T	Laguna Honda Bike Lanes and O'Shaughnessy Path (SO)	Bike/Ped	\$160		\$160									\$160		
SAN FRANCISCO - Amended Projects							San Francisco												
SF-970105	2134	94632	SF Muni	SF Muni Third Street LRT Extension Phase 1	Transit	\$22,570		\$22,570							\$22,570				
SAN FRANCISCO							Current Share:	\$52,850	\$3,000	\$22,716	\$493	\$7,678	\$16,763		\$26,074	\$7	\$1,999		
							APDE:	\$11,760	\$8,660		\$1,000					\$500	\$9,160		
							4th Year Share:						\$2,100				\$2,100		
New Funding Total:							\$64,610		\$11,660	\$22,716	\$1,493	\$7,678	\$18,863		\$26,074	\$507	\$13,259		

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SAN MATEO - New Projects							SAN MATEO													
MTC990003	2015A	21007	MTC		Regional Rideshare Program - San Mateo (SO)	Other	\$530		\$265	\$265				\$530						
SM-010046	0658B	21608	Caltrans		SR 101 Auxiliary Lanes - SCL Co. Line to Marsh Rd	State Hwy	\$19,641		\$1,535	\$1,151		\$16,955	\$1,046	\$14,821	\$53	\$1,482	\$105	\$2,134		
SM-010047	0690A	21606	Caltrans		SR 101 / Willow Road Interchange Reconstruction	State Hwy	\$11,990		\$1,029	\$1,940		\$9,021	\$1,764	\$7,617	\$54	\$975	\$176	\$1,404		
SM-010054	1003G	21626	San Mateo TA		Tilton/Popular Grade Separation	Local Rd	\$8,485					\$8,485	\$5,500	\$1,985		\$1,000				
SAN MATEO - Amended Projects							San Mateo													
SM-010005	1035	94101	BART		BART SFO Extension Bicycle/Ped Path (SO)	Bike/Ped	\$1,500		\$1,500				\$655	\$688		\$157				
SM-010031	0700B	98176	Caltrans		SR 101 Auxiliary Lanes - 3rd to Millbrae Ave.	State Hwy	\$14,481			\$14,481				\$14,481						
SAN MATEO							Current Share:	\$56,627		\$4,329	\$3,356	\$14,481	\$9,021	\$25,440	\$8,310	\$24,953	\$107	\$3,457	\$281	\$3,538
							APDE:													
							4th Year Share:													
New Funding Total:							\$56,627		\$4,329	\$3,356	\$14,481	\$9,021	\$25,440	\$8,310	\$24,953	\$107	\$3,457	\$281	\$3,538	

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SANTA CLARA - New Projects							SANTA CLARA																	
SCL-991063	2015B	21737	Sunnyvale		Borregas Avenue Bicycle Bridges over 101 and 237	Bike/Ped	\$3,700			\$527	\$3,173			\$3,173			\$527							
SCL-010021	2015C	21735	City of Santa Clara		San Tomas Aquino/Saratoga Creek Bike/Ped Trail	Bike/Ped	\$2,000				\$2,000			\$2,000										
SCL-010019	0409C	21703	VTA		I-880 Coleman Avenue Interchange Reconfiguration	State Hwy	\$55,500			\$55,500				\$4,400	\$51,100									
SCL-010022	0468E	94119	Caltrans		US 101 NB Aux Lane between SR 87 and Trimble Rd	State Hwy	\$1,300		\$1,300					\$1,144					\$156					
SCI-010007	0496	98172	VTA		SR 237 / I-880 Improvements - Stage C	State Hwy	\$22,500		\$22,500					\$22,500										
SCL990031	0443S	94124	VTA		SR 87 HOV Lane - I-280 to SR 85	State Hwy	\$10,800						\$10,800	\$10,800										
SCL010035	0503J	21754	Caltrans		I-280 Soundwall - Bird Ave to Los Gatos Creek	State Hwy	\$3,575			\$54		\$350	\$3,171	\$2,710	\$54	\$350			\$461					
SCL010036	0522A	21754	Caltrans		I-680 NB Soundwall - Mabury to Upper Penetencia Crk	State Hwy	\$741			\$11	\$73	\$2	\$655	\$2	\$560	\$11	\$73		\$95					
SCL010037	0521A	21754	Caltrans		I-680 Soundwalls - Capitol Expwy to Mueller Ave	State Hwy	\$3,552				\$47	\$377	\$3,128	\$69	\$2,370	\$47	\$308		\$758					
SCL010038	0408E	21754	Caltrans		I-880 Soundwalls - Stevens Creek Blvd to I-280	State Hwy	\$2,377				\$34	\$284	\$2,059	\$62	\$1,760	\$34	\$222		\$299					
SCL010039	4854	21717	VTA		SR 25 Improvements (PA&ED Only)	State Hwy	\$1,700						\$1,700		\$1,700									
SCL010040	0070	21715	VTA		SR 152/SR 156 Improvements (PA&ED Only)	State Hwy	\$10,000						\$10,000		\$10,000									
SANTA CLARA - Amended Projects							SANTA CLARA																	
SCL010004	2255		Santa Clara VTA		Planning, Programming and Monitoring - Santa Clara County (SO)	Other	\$2,015		\$291	\$861	\$285	\$578			\$2,015									
MTC990005	2144		MTC		Planning, Programming and Monitoring - MTC (SO)	Other	\$533			\$245		\$288			\$533									
SANTA CLARA							Current Share:	\$120,293		\$24,091	\$57,198	\$5,612	\$1,879	\$31,513	\$4,533	\$98,117	\$11,846	\$1,480		\$1,769				
							APDE:																	
							4th Year Share:																	
New Funding Total:							\$120,293		\$24,091	\$57,198	\$5,612	\$1,879	\$31,513	\$4,533	\$98,117	\$11,846	\$1,480		\$1,769					

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW FUNDING SUMMARY LIST

As Adopted by the CTC on April 4, 2002, and as amended on July 18, 2002 and October 3, 2002
(Amounts in Thousands)

(Dollars in Thousands)																			
TIP ID	PPNO	RTP ID	Implementing Agency		Project Title	Mode	Total	Revised RTIP Funding by Fiscal Year						RTIP Funding by Component					
								Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SOLANO - New Projects							SOLANO												
SOL-010021	6045A	94139	Benicia	West 'K' Street Overlay (SO)	Local Road	\$154							\$154	\$154					
SOL-010022	6045B	94139	Dixon	South Lincoln Street Overlay (SO)	Local Road	\$105							\$105	\$105					
SOL-010023	6045C	94139	Fairfield	Hilborn Pavement Improvements (SO)	Local Road	\$364							\$364	\$364					
SOL-010024	6045D	94139	County of Solano	Various Roads Overlay (SO)	Local Road	\$393							\$393	\$393					
SOL-010025	6045E	94139	Suisun City	Suisun City Pavement Rehabilitation (SO)	Local Road	\$140							\$140	\$140					
SOL-010026	6045F	94139	Vacaville	Nut Tree Road Resurfacing (SO)	Local Road	\$342							\$342	\$342					
SOL-010027	6045G	94139	Vallejo	Lemon Street Rehabilitation (SO)	Local Road	\$428							\$428	\$428					
SOL-010028	6045H	94139	Rio Vista	Front Street Rehabilitation (SO)	Local Road	\$74							\$74	\$74					
SOL-010029	6045J	94148	Dixon	Dixon Multimodal Transportation Center - Phase 2 (SO)	Transit	\$400	\$400						\$400						
SOL-010032	6045K	21981	Fairfield	Fairfield/Vacaville Intercity Rail Station	Transit	\$2,250	\$2,250						\$2,250						
SOL-010030	6045L	21816	Capitol Corridor JPA	Bahia Viaduct Track Upgrade	Transit	\$1,000	\$1,000						\$1,000						
SOL-010031	6045M	21981	Benicia	Benicia Intermodal Transportation Station	Transit	\$1,325	\$225 \$1,100						\$225 \$1,100						
SOL010038	5301L	21807	STA	I-80/I-680/SR12 Interchange - Phase 2	State Hwy	\$11,735	\$7,200 \$4,535						\$4,535	\$7,200					
SOL-991038	0321B	94138	Fairfield	Air Base Parkway Pavement Rehabilitation	Local Road	\$645	\$645						\$645						
SOL-991039	0321F	94138	Fairfield	North Texas Street Overlay	Local Road	\$362	\$362						\$362						
SOL-010013	0321E	94138	Fairfield	Central Way Overlay	Local Road	\$158	\$158						\$158						
SOLANO - Amended Projects							SOLANO												
SOL-010002	2263		Solano TA	Planning, Programming and Monitoring - Solano County (SO)	Other	\$289	\$214 \$75						\$289						
SOL-990004	5301	94151	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads	Local Road	\$12,100	\$300 \$4,900 \$6,900						\$100	\$11,550	\$200	\$250			
SOL-950035	2260	21817	Vallejo	Vallejo Ferry Terminal Intermodal Facility	Transit	\$7,425	\$125 \$3,000 \$4,300						\$4,300		\$125	\$3,000			
SOL-991032	2261	21819	Vallejo	Baylink Ferry Maintenance Facility	Transit	\$425	\$425						\$425						
SOL-010020	2018	21981	Solano TA	Capital Corridor Rail Service - New Solano Intercity Rail Stations	Transit	(\$2,000)	(\$2,000)						(\$2,000)						
SOLANO							Current Share:	\$40,114	\$1,804	\$12,275	\$5,400	\$7,200	\$13,435	\$4,535	\$6,815	\$225	\$8,300		
							APDE:	(\$2,000)		(\$2,000)									
							4th Year Share:												
New Funding Total:							\$38,114		\$1,804	\$10,275	\$5,400	\$7,200	\$13,435	\$4,535	\$6,815	\$225	\$8,300		

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW FUNDING SUMMARY LIST

As Adopted by the CTC on April 4, 2002, and as amended on July 18, 2002 and October 3, 2002
(Amounts in Thousands)

(Dollars in Thousands)										(Dollars in Thousands)										
TIP ID	PPNO	RTP ID	Implementing Agency		Project Title	Mode	Total	Revised RTIP Funding by Fiscal Year						RTIP Funding by Component						
							Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
SONOMA - New Projects							SONOMA													
SON-010024	0775	21904	SCTA - (Env Only)		Route 101 HOV Lanes - Old Redwood to Rohnert Park Expwy (ENV)	State Hwy	\$4,000	\$4,000						\$4,000						
SON-010018	0775	21904	Caltrans		Route 101 HOV Lanes - Old Redwood to Rohnert Park Expwy	State Hwy	\$6,000	\$6,000						\$6,000						
SON-010025	0794A	98183	SCTA - (Env Only)		Route 101 HOV Lanes - Steele Lane to Windsor (ENV)	State Hwy	\$4,000	\$4,000						\$4,000						
SON-010019	0794A	98183	Caltrans		Route 101 HOV Lanes - Steele Lane to Windsor	State Hwy	\$6,000	\$6,000						\$6,000						
SONOMA - Amended Projects							SONOMA													
SON-010017	0770E		Sonoma Co. TA		Planning, Programming and Monitoring - Sonoma (SO)	Other	\$519	\$227 \$227 \$65						\$519						
SON-950005	0781E	21902	Caltrans		Sonoma SR 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave	State Hwy	\$39,400	\$39,400						\$34,400 \$5,000						
MRN-990055	B0360F	98147	Caltrans		Marin/Sonoma Narrows - Widen SR 101 for HOV lanes from SR 37 in Marin to Old Redwood Hwy in Sonoma	State Hwy	\$2,200	\$2,200						\$2,200						
SONOMA							Current Share:	\$54,119	\$227 \$227 \$12,065 \$2,200 \$39,400						\$12,000					
							APDE:	\$8,000	\$8,000						\$8,000					
							4th Year Share:													
New Funding Total:							\$62,119	\$8,227 \$227 \$12,065 \$2,200 \$39,400						\$8,000 \$12,000						